



NEEP Summary: NY PSC [Order](#) on Utility Energy Efficiency Transition Implementation Plans

1. Commission is pleased with **customer engagement platforms** in ETIPs, and directs utilities without such platforms to develop them
2. Commission directs staff to work with utilities to create procurement mechanisms that appropriately value energy efficiency as a means of achieving permanent load reduction and load shaping, allowing third parties in the market to identify least cost solutions and to reduce customer bills. Utilities will provide EE enabling services such as customer aggregation, marketing, on-bill recovery, and technical support.
3. Clean Energy Advisory Council established to coordinate between programs
4. Utilities must track:
 - a. Emission Reductions
 - b. Customer Bill Reductions
 - c. Reductions in MWs
 - d. Private investment in energy efficiency
 - e. MWh and Dth progress
5. CEAC will develop metrics applicable to market transformation strategies
6. Self-direct programs shall be carved out from the electric portfolios so as not to penalize utilities for the underperformance by program participants
7. Commission directs TRM management Committee to focus near term efforts on demand savings, compliance with applicable industry standards and codes, and emerging technologies (cold climate heat pumps and geothermal systems).

Electric Portfolios:

	2016	2017	2018
<i>Central Hudson</i>			
Proposed Budget	\$8,479,345	\$8,479,345	\$8,479,345
Proposed MWh Target	34,240	34,240	34,240
<i>Con Edison</i>			
Proposed Budget	\$86,178,022	\$86,178,022	\$86,178,022
Proposed MWh Target	179,107	180,272	180,272
<i>NYSEG</i>			
Proposed Budget	\$17,035,451	\$18,993,914	\$19,076,521
Proposed MWh Target	48,161	53,557 ⁹	53,557 ⁹
<i>Niagara Mohawk</i>			
Proposed Budget	\$51,457,894	\$66,984,357	\$77,267,450
Proposed MWh Target	246,963	308,721	352,957
<i>O&R</i>			
Proposed Budget	\$6,302,164	\$6,302,164	\$6,302,164
Proposed MWh Target	19,302	19,302	19,302
<i>RG&E</i>			
Proposed Budget	\$10,482,077	\$11,459,847	\$11,512,052
Proposed MWh Target	29,290	31,776	31,776

Gas Portfolios:

	2016	2017	2018
<i>Central Hudson</i>			
Proposed Budget	\$837,356	\$837,356	\$837,356
Proposed Dth Target	37,296	35,937	35,961
<i>Con Edison</i>			
Proposed Budget	\$14,533,466	\$14,533,466	\$14,533,466
Proposed Dth Target	273,116	279,170	279,170
<i>KEDLI</i>			
Proposed Budget	\$7,164,182	\$11,167,218	\$12,605,286
Proposed Dth Target	237,763	405,100	518,633
<i>KEDNY</i>			
Proposed Budget	\$12,771,114	\$13,102,152	\$13,474,487
Proposed Dth Target	289,154	327,186	348,526
<i>NFG</i>			
Proposed Budget	\$10,040,000	\$10,040,000	\$10,040,000
Proposed Dth Target	345,342	345,342	345,342
Proposed CO ₂ Emission Reduction Target (Metric Tons)	18,310	18,310	18,310
<i>NYSEG</i>			
Proposed Budget	\$2,038,215	\$2,046,753	\$2,055,470
Proposed Dth Target	72,480	72,480	72,480
<i>Niagara Mohawk</i>			
Proposed Budget	\$10,549,263	\$14,729,271	\$15,395,966
Proposed Dth Target	481,954	612,456	644,297
<i>O&R</i>			
Proposed Budget	\$536,946	\$536,946	\$536,946
Proposed Dth Target	14,691	14,691	14,691
<i>RG&E</i>			
Proposed Budget	\$2,720,750	\$2,732,331	\$2,744,155
Proposed Dth Target	103,756	103,756	103,756