

Existing Buildings and the Path to Zero Krista Lillis, Deputy Director Energy and Sustainability 5.3.2023



DIVISION OF CAPITAL ASSET MANAGEMENT & MAINTENANCE

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What is DCAMM?



Facilities Planning Project Delivery Property Management Real Estate Services Access & Opportunity Contractor Services DIVISION OF CAPITAL ASSET MANAGEMENT & MAINTENANCE

We work with state agencies to create and manage forward-thinking, sustainable buildings to meet the needs of the Commonwealth's citizens and help achieve a zero-carbon future.

We are partners with fellow agencies to help them meet their strategic needs with fiscally responsible building and real estate solutions.

We support the growth of the Commonwealth's economy and actively engage with private sector partners to make it easier to do business with the Commonwealth.

We work to expand access, opportunity and equity to create more inclusive services, planning and outcomes for all the citizens of the Commonwealth. SQ footage



What is DCAMM:

By the Numbers:

- Buildings Built: 1700- 2023
- GSF: ~61M

Oversight:

- We do projects
- We delegate projects
- We maintain 5% of total sq ft



Active Major State Building Portfolio by Year of Construction (gross square feet)





DCAMM- Energy and Sustainability Group

Energy and Sustainability Program Goals:

- Reduce greenhouse gas emissions
- Increase efficiency
- Save energy and water (and money)
- Construct better, more resilient buildings

Program Focus:

- Eliminate fossil fuels
- Include resilience in every project
- Renew and electrify infrastructure
- Continue to utilize data driven approach
- Support knowledge at the facility level
- Assist facilities with ongoing operational efficiency





Energy and Sustainability Group: Low hanging fruit, long term strategy

Capital Energy Projects

Energy Intelligence and Optimization

Electric Grid Programs

Large: Comprehensive Small: Utility Vendor

Real-time data collection (CEI) Commissioning and monitoring

Demand Response Renewable/alternative energy credits

Advise and collaborate

Resilience LEED and high-performance buildings Partner with agencies





M.G.L. c. 25A: DCAMM Energy Projects

Pursuant to M.G.L.c. 25A, DCAMM awards contracts to the offeror that demonstrably possesses the skill, ability and integrity necessary to perform faithfully energy management services.



Diverse Funding Sources

- Clean Energy Investment Program (CEIP)
- Utility incentives
- Energy credits
- Bond funding
- Grants
- PPAs





Clean Energy Investment Program Overview

Summary

- Clean Energy Investment Program (CEIP) is a financing mechanism that uses project savings to repay capital costs.
- CEIP funding is "off cap" allowing access to funds without hitting debt ceiling limits.
- Client agency pays CEIP debt service from energy savings.
- Client agency signs Non-Financial ISA with DCAMM to commit to paying debt service.

Background

Established in 2010 by the Executive Office for Administration and Finance (A&F) and the Division of Capital Asset Management and Maintenance (DCAMM), CEIP is an energy and water efficiency financing program, outside of the "bond cap," for projects that save enough to pay the debt service on the related bonds. A&F reviews each project with DCAMM to ensure that savings and cost avoidance from reduced energy and water usage are sufficient to cover debt service for project costs. Using savings achieved from reduced consumption to pay for the projects ensures that the bonds will be self-supporting and therefore eligible to be outside the bond cap (and A&F's Debt Affordability Policy).

The financing package has the characteristics of a lease between the client agency and DCAMM, requiring savings to repay capital costs and an independent verification of savings at the agency level. The annual CEIP debt service payment is required to be lower than the savings or cost avoidance amount in the original contract. The payment itself is made through a budgetary appropriation within the Office of the State Treasurer and Receiver General. The CEIP debt service for bonds will be paid from the Treasurer's Office.

Data-driven project delivery



What's behind that wall?

It's not working, so we shut it off.

How do we use it?

We can look at that in the future ...

- 1. Identify and quantify efficiency opportunities.
- 2. Specify highest efficiency equipment.



- 3. Eliminate oil, if possible look to reduce/eliminate other fuel uses. Make a plan for future removal/switching.
- 4. Train of facility staff, existing maintenance contracts that will be affected, or new maintenance contracts that will be required.
- 5. Look at resilience! If the project location is susceptible to threats- flooding, high heat, etc. can we do something to address it?



Historic ECM Focus: Continuous Improvement





Case Study: Technology driven efficiency

Ice Rinks:

- Past Projects- ceiling
- Originally part of state-wide program
- Focus on quick efficiency measures
- Lights
- Preheat and reheat
- Zamboni fillers

Existing Building Lesson:

• Dehumidification











Case Study: Not always 1 for 1

Trial Courts:

- Replace existing standard natural gas fired DHW tank with a hybrid heat pump electric hot water tank.
- Couldn't get up to temp
- New electric tanks did not have the same recovery ability as the Nat Gas fired tanks.
- Booster was installed keep the re-circ line at a stable temperature to meet code.

Existing building lesson:

Could have been some cross-flow with leaky check valves...







Case Study: The Importance of Incremental Efficiency Upgrades

State House:

- DCAMM performed an initial feasibility, to achieve energy savings and improve occupant comfort
- Original project covered lighting
- Energy and water savings project

Next Steps:

- Weatherstripping
- Always continuing to improve!









Case Study: The Importance of Incremental Efficiency Upgrades

DDS:

- Started with small projects audits identified needs
- Lights, insulation, noted need for thermal control

Next Steps:

- New Comprehensive Project
 - Improve occupant comfort
 - Meet Commonwealth decarbonization goals
 - Update building systems
- Up to 12 homes









Questions?

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