

EM&V FORUM 2012 PLANNED SCHEDULE

As of February 2012		Estimated Schedule					
FORUM PROJECTS	PROJECT NOTES	2012				2013	
		Q1	Q2	Q3	Q4	Q1	Q2
<b>PROTOCOL DEVELOPMENT PROJECTS</b>							
PD10-1: Net Savings Definitions and Research	<i>Net Savings Scoping Paper Completed Nov 2010</i>	Complete Research	Final Report				
PD11-1: Emerging Technologies and Program Designs Savings Assumptions		Complete Primary Research	Final Report				
PD11-3: Regional Energy Efficiency Database Development (REED)	<i>Common Reporting Guidelines Adopted Dec 2010</i>	Develop REED		Test REED	Finalize REED & Technical Support		
PD11-5 / 2012-PD2: Mid-Atlantic TRM (MD, DE, DC)	<i>TRM Version 1 Completed May 2010, Updated March 2011. Version 2 Completed July 2011</i>	Develop TRM Review/Update Process		Conduct 2012 Project to Add Measures			
2012-PD1: Cost Effectiveness Project							
2012-PD3: Estimate EE Impact on Advancing Building Energy Codes & Standards	<i>Funded by Edison Electric Institute (EEI) and the Institute for Market Transformation (IMT)</i>	Issue RFP	Conduct Research		Final Report		
<b>RESEARCH &amp; EVALUATION PROJECTS</b>							
2012-RE1 (carry over from 2011): Loadshape Research - Metering Study	<i>Commercial Lighting and Unitary HVAC Loadshape Projects Completed Summer 2011</i>	Issue RFP	Research/Metering Underway		Final Report		
RE11-3: Add On Research / Loadshape Data Collection Protocols		Research Underway	Final Protocols				
2012-RE2: Incremental Cost Study - Phase 2	<i>Incremental Cost Study Phase 1 Completed September 2011</i>	Diagnostic Work on Phase 1 Measures	Research Phase 2 Measures		Final Report		
2012-RE3: Residential Lighting Sales Market Lift Project and Post EISA Lighting Sales Trends and Emerging Baselines							
<b>FORUM OPERATIONS / PROJECT MANAGEMENT / REED / EDUCATION &amp; INFO ACCESS</b>							
Regional Energy Efficiency Database (REED) Implementation					Manage REED Submissions/Technical Support		
Forum Operations		Ongoing					
Form Project Management		Ongoing					
Education and Info Access Activities		Ongoing		Ongoing / Annual Public Meeting			