Energy Projects to Increase Safety, Comfort & Performance

Learn how Inter-lakes School District began a 10-year journey toward energy efficiency. With school board and community support, the district teamed up with Honeywell to complete projects that resulted in \$7M of savings. Improvements include infrastructure upgrades, solar array that provides high school's electricity, and integration of new technology into the curriculum

Mark Billings – School Board

• Chris Wald- Facilities Director

• Jim Lucy- Honeywell

 Joe Lajewski – NH Electric Co-Op

Introductions

Introduction: Inter-Lakes School District Profile

- Located in central NH on the shores of Lake Winnipesaukee
- K-12 School District with an enrollment of 1,058
- Have a total of three schools totaling 220,000 sq. ft.
- Comprised of the towns of Meredith, Sandwich, and Center Harbor

Presentation Outline

- Keys to Success
- Background
- Project Goals
- Issues & Opportunities
- Phase I & II Overview
- Academic Alignment
- Keys to Success
- Panel Discussion

Vision, Planning, Partnerships, Execution

- School Board
- Leadership Team
- □ Facilities
- □ Resources
- **Commitment**

Program Attributes Include:

- Comprehensive energy demand and supply solutions
- Renewable energy solutions
- Comprehensive energy infrastructure renewal
- Integration & Alignment with STEAM Curriculum

Background

- Phase I- Planning and Design Commenced Spring 2005
- Phase I- Construction Phase, March 2006 to December 2006
- Phase II- Planning and Design Commenced Summer 2014
- Phase II- Construction Phase, May 2015 to December 2016

Project Goals

- Eliminate the need for upfront capital and self-fund all improvements
- Reduce energy & operating cost and introduce renewable energy technologies
- Improve building safety and comfort
- Ability to make buildings living and breathing classrooms for experiential learning

Issues & Opportunities

- Uneven building temperatures
- Areas of school without mechanical ventilation
- Upgrade windows and exterior doors to improve safety & energy efficiency
- Improve building security and parental communication system
- Reduce and contain operating
 and future capital repair costs

Phase I Overview

- **o Project Cost:** \$2,296,783
- o Project Funding Sources:
 - Guaranteed energy cost avoidance: Approximately \$2 million over 15 yr. term
 - State Aid @ 45% of Project Cost
 - Utility rebates
- o Scope of Work:
 - Lighting retrofit
 - Building weatherization
 - Heating system upgrades
 - Solar thermal hot water system at HS
 - Upgraded computerized temperature control technology
 - Mechanical ventilation upgrades
 - Shop dust collection system upgrade

Phase II Overview

o Project Cost: \$4,719,566

o Project Funding Sources:

- Guaranteed energy cost avoidance: \$3.15 million over 13 year term
- Refinance phase I debt
- Utility rebates, grants & RECs

o Scope of Work:

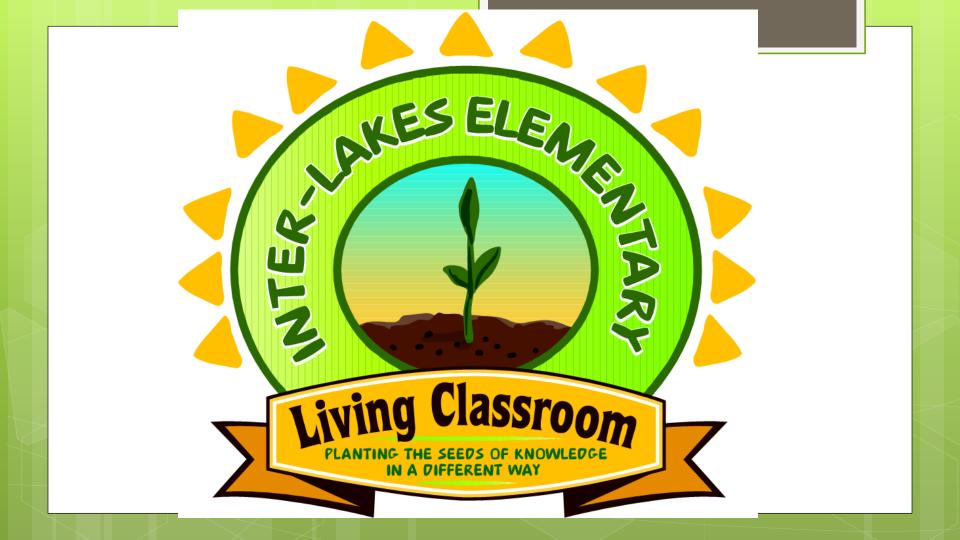
- New windows
- Heating system upgrades
- Mechanical ventilation upgrades
- LED Lighting retrofit
- Solar thermal hot water system at ES
- Solar PV systems @ two schools
- Wood pellet boilers @ 2 schools

Phase I & II Combined Results

- \$7 Million in Self-Funded Capital Improvements
- Reduced Baseline Oil Usage by 83%
- Reduced Baseline Electric Usage by 63%
- Improved Safety, Comfort and Indoor Air Quality Schools
- Implemented Sustainable Academic Learning Programs

Integration & Alignment with STEM Curriculum

- Meets next generation
 science standards
- Integration with curriculums
- Interactive Display
- Greenhouse Project
- Composting
- Sustainability Club













Composting









Inter-Lakes High School Ground Mount Solar PV Array

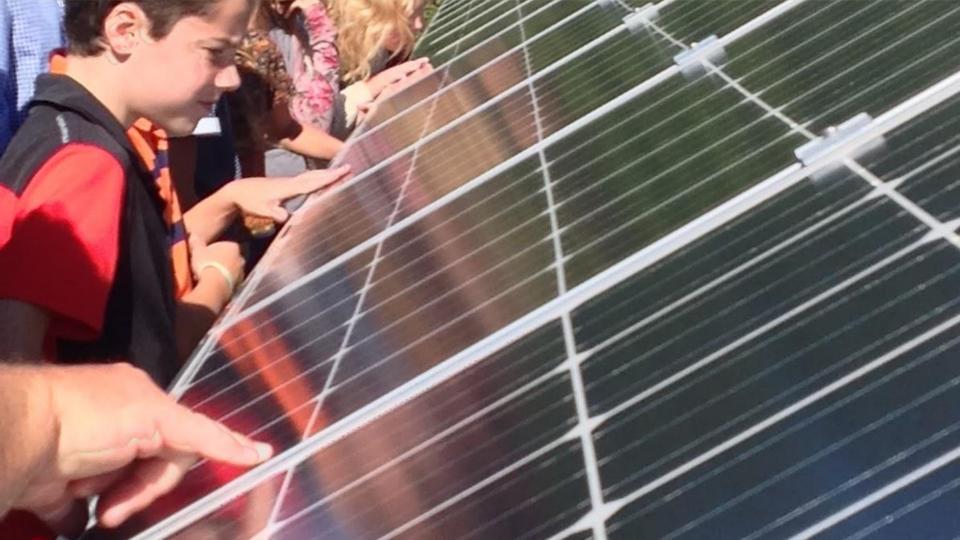












Sandwich School Solar PV Array





Solar Thermal Heating for Domestic Hot Water



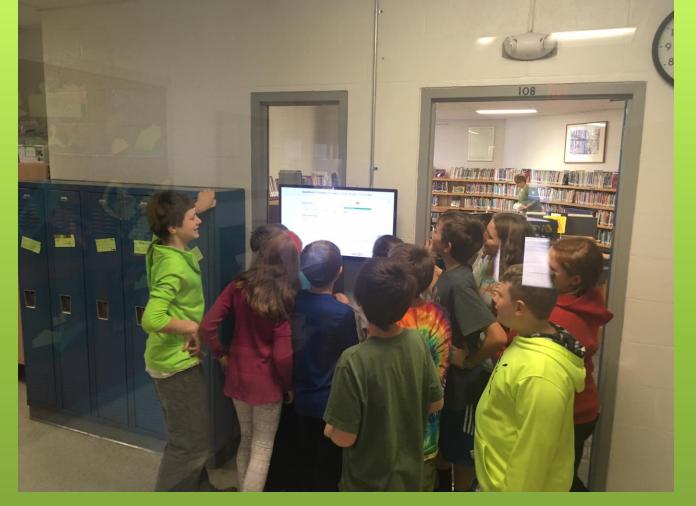


Wood Pellet Boilers at Inter-Lakes High School & Inter-Lakes Elementary School





Lead By Example & Promote Success



Sandwich Central School Students at Solar Kiosk

Questions? Thoughts?