



NORTHEAST ENERGY EFFICIENCY PARTNERSHIPS

# Regional Evaluation, Measurement & Verification Forum

## ANNUAL PUBLIC MEETING

October 12, 2011  
Albany, New York

# Today's Agenda



- 9:30am Welcome & Introduction
- 9:45am Progress Towards Forum's Goals - Overview of 2009-2011 Activities
- 10:45am BREAK
- 11:15am Cost Effectiveness Testing - Is it Time to Modify the TRC and Why?
- 12:30pm LUNCH - National EM&V Project Update - US DOE
- 1:30pm Incorporating Energy Efficiency into Regional System Planning - Part 2
- 2:45pm BREAK
- 3:15pm Gearing up for 2012-14 - What's Next?
- 4:10pm Closing Comments
- 4:15pm Adjourn

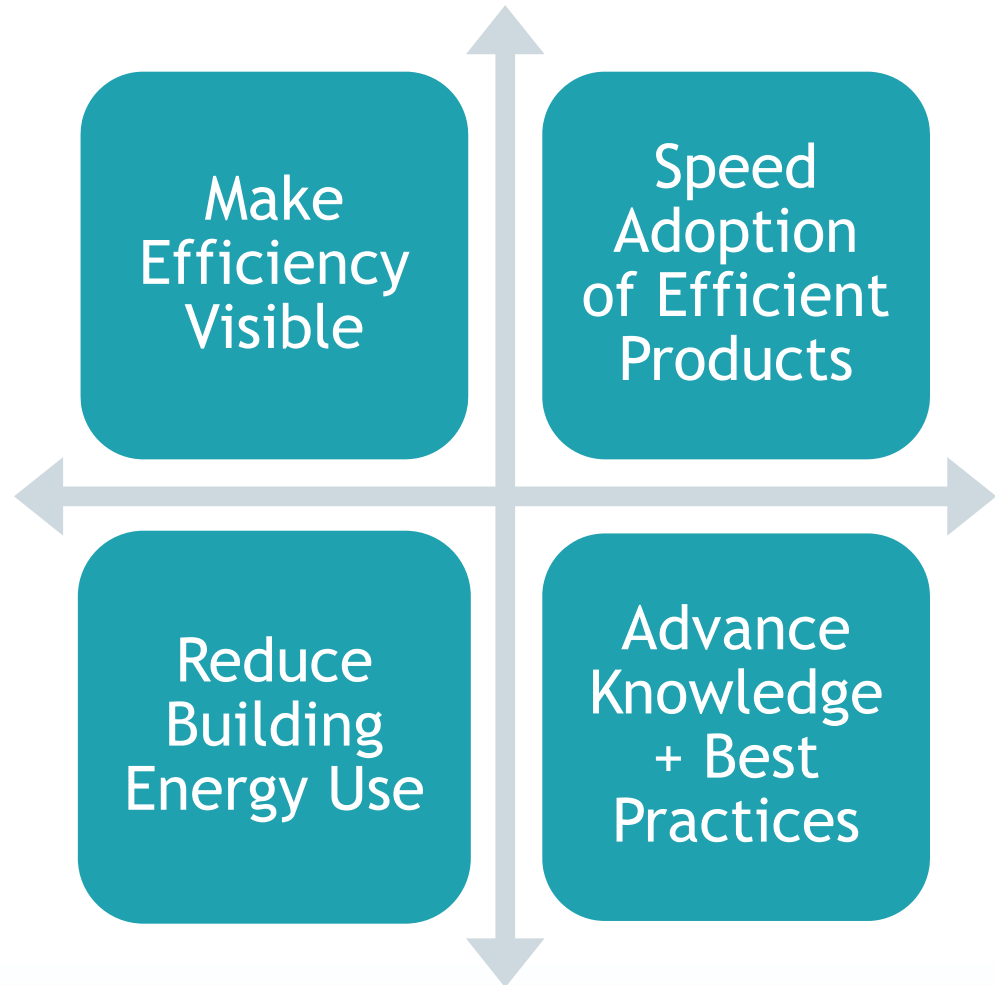
# Accelerating energy efficiency since 1996



## NEEP 2011 STRATEGIES

**MISSION**  
Accelerate energy efficiency in homes, buildings & industry in the Northeast - Mid-Atlantic region.

**GOAL**  
Keep the Northeast region a national leader in accelerating energy efficiency.



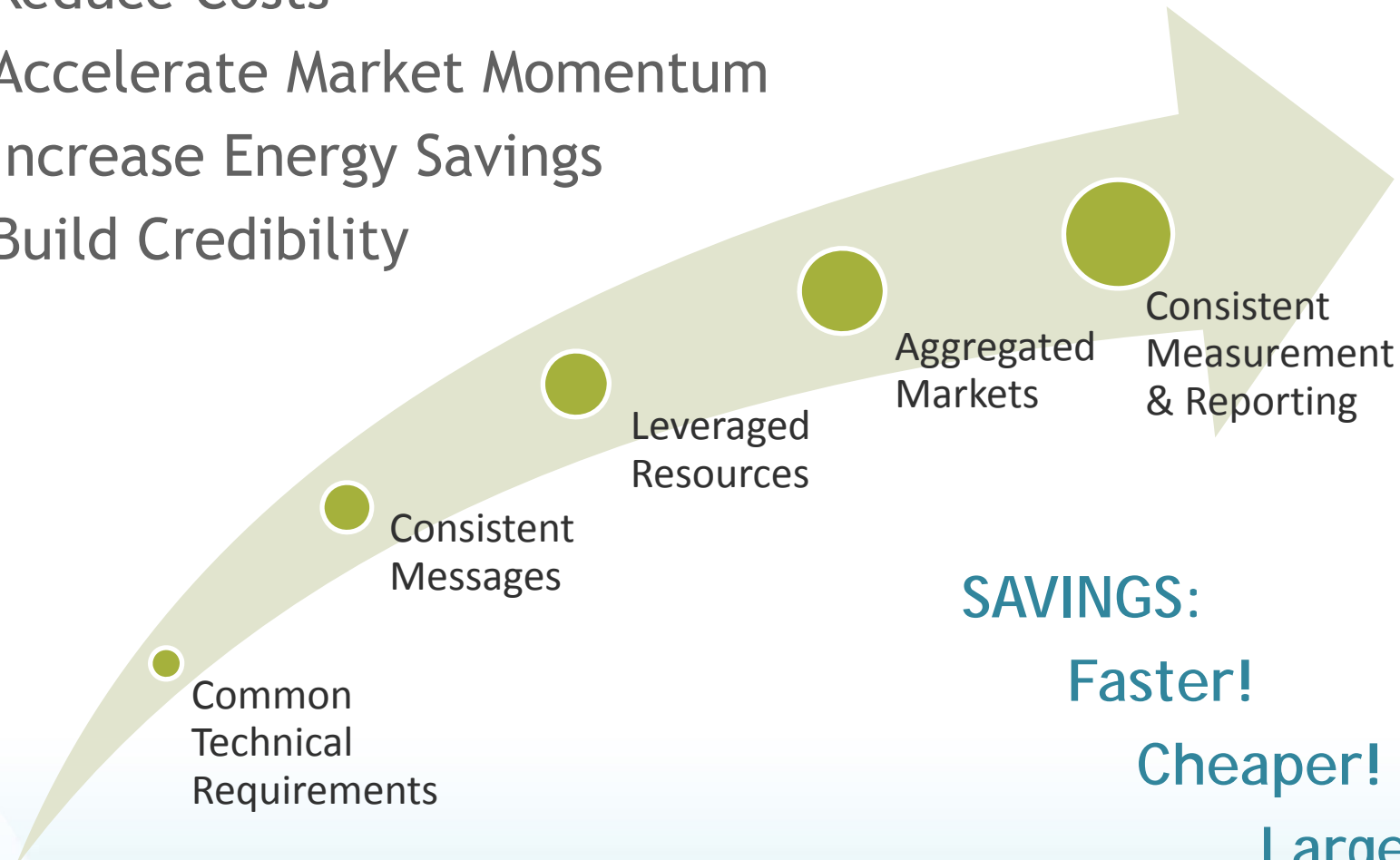
**APPROACH:** *Collaboration, Education, Advocacy*

# MAKING EFFICIENCY HAPPEN



## REGIONAL STRATEGIES

- ✓ Reduce Costs
- ✓ Accelerate Market Momentum
- ✓ Increase Energy Savings
- ✓ Build Credibility



**SAVINGS:**

**Faster!**

**Cheaper!**

**Larger!**



# REGIONAL EM&V FORUM

## What is the Forum?

- Key area of NEEP's work to *Advance Knowledge and Best Practices*.
- Supported by resolutions passed in 2008 by New England Conference of Public Utility Commissioners (NECPUC) and Mid-Atlantic Conference of Regulatory Utility Commissioners (MACRUC) to establish and fund a regional forum to build consistency in EM&V and reporting of EE for range of policies
- **Seed funding** (3-year plan and setting up operations) provided by: US DOE, US EPA, NYSERDA, Energy Foundation, CSG
- **Steering Committee** convened in July 2008, Project Committees formed fall 2008, Forum projects launched 2009

# REGIONAL EM&V FORUM: GOALS AND PURPOSE



# REGIONAL EM&V FORUM

## Who's Involved?



- ❑ **Ten Jurisdictions:** New England states, New York, Maryland, Delaware, District of Columbia (with New Jersey participating in 2009 only)
- ❑ **Steering Committee:** PUC commissioners, SEO directors, and air regulator representatives
- ❑ **Project Committees (and subcommittees):** PUC staff and air quality agency staff, SEOs, program administrators, US DOE, US EPA

# FORUM STRUCTURE AND ROLES



## NEEP Board of Directors

- Provide overall strategic guidance for NEEP Projects
- Approve Annual Forum Agenda, Budget and Revenue Plan
- Oversee NEEP Operations and Fiscal Management

## Steering Committee

- Adopts Forum agenda & budgets
- Adopts Forum products, and encourages their use in respective states/region
- Provides clear, accountable governance
- Encourages access to EE data/information

## Project Committees

- Inform development of project agenda/budgets
- Review draft and final project deliverables
- Develop recommendations to Steering Comm.

## Project Subcommittees

Work with NEEP staff to develop RFPs, select project 3<sup>rd</sup> party contractors, review draft and final deliverables

Protocol  
Development

Research &  
Evaluation

Education & Info  
Access

FORUM  
USERS

## NEEP Forum Staff

- Convene/facilitate committees
- Provides technical and administrative support, project management
- Secure Forum revenues
- Retain 3<sup>rd</sup> party contractors
- Coordinate Forum with state, regional, and national EM&V efforts
- Disseminate Forum results and products to target audiences
- Serve as legal fiduciary and fiscal agent/manager for Forum projects
- Maintain Forum website and Library

## 3<sup>rd</sup> Party Contractors

- Conduct research to inform EM&V and reporting guidelines
- Conduct joint R&E studies



# FORUM LEADERSHIP



**Steering Committee Co-chairs:**  
Rich Sedano, RAP and NEEP Board Member  
Paul Roberti, RI PUC

**Project Committee Co-Chairs**

## **Protocol Development**

Lisa Shea  
(NSTAR Electric & Gas)  
Helen Eisenfeld and  
Mary Cahill  
(NY Power Authority)

## **Research & Evaluation**

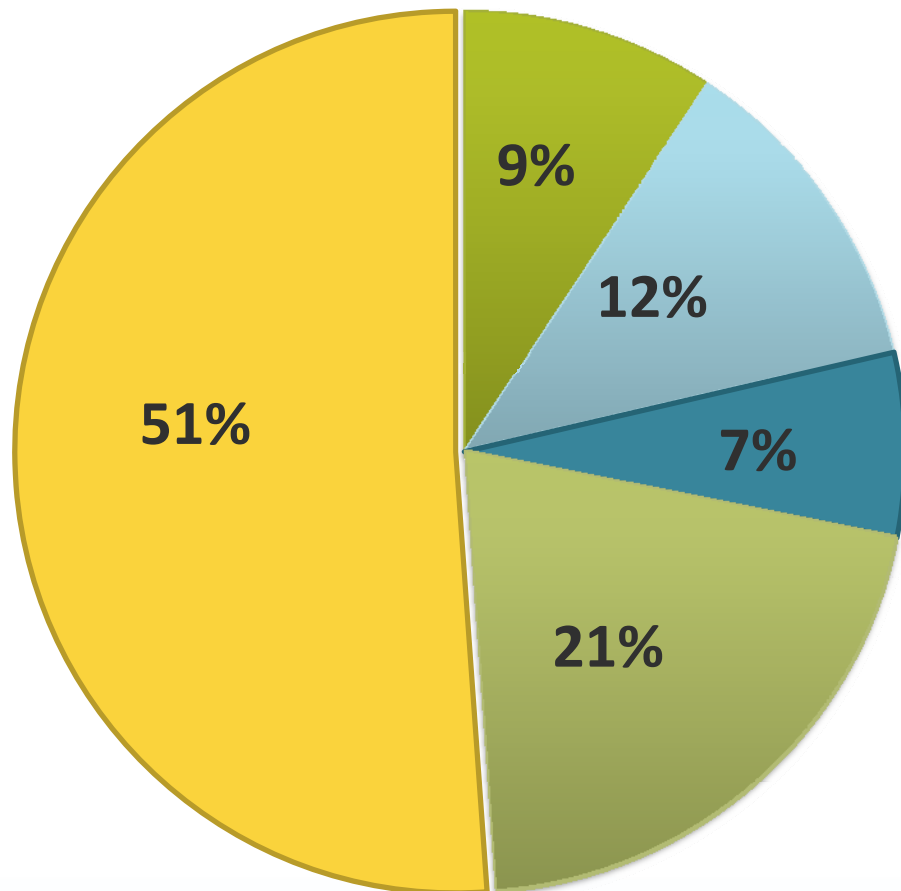
Dave Jacobson  
(National Grid)  
Tom Belair  
(Public Service NH)

## **Education & Info Access**

Crissy Godfrey  
(MD Public Service  
Commission)  
Pam Stonier  
(VT Public Service  
Board)

# FORUM BUDGET

2009-2011 = \$6,085,000



- Forum Operations
- Project Management
- Educ & Info Access
- Protocol Development
- Research & Evaluation

EM&V Forum budget  $\approx$  10% of total EM&V expenditures for New England, New York and Mid-Atlantic states

# FORUM FUNDING SOURCES

## Leveraging Resources

2009-2011 Budget = \$6,085,000

